

PRIORITY 4 - GROWTH & ECONOMY

Capital Scheme No	Capital Scheme Title	Capital Scheme Description	2019/20	2020/21	2021/22	2022/23	2023/24	Scheme Total
			£,000	£,000	£,000	£,000	£,000	£,000
480	Wood Green Regen (2)	The budget allocated is to support the regeneration of Wood Green. At various stages of the regeneration process authority will be sought from Cabinet for investments to be made to further the regeneration of the area.	2,997	4,632	5,901	12,141	13,610	39,279
481	Strategic Investment Pot	This budget is funded by external grant and will be used to support the Productive Valley Fund, STEA and a broadband project.	1,750	1,400	2,650	-	-	5,800
482	Strategic Property	Budgetary provision has been made for a number of strategic property acquisitions and for investment in the Council's commercial property portfolio. Each decision will be the subject of a full business case that demonstrates that it is self-financing.	19,635	680	1,275	250		21,840
		Total - Growth & Economy	24,382	6,712	9,826	12,391	13,610	66,919

PRIORITY 5 - HOUSING

Capital Scheme No	Capital Scheme Title	Capital Scheme Description	2019/20	2020/21	2021/22	2022/23	2023/24	Scheme Total
			£,000	£,000	£,000	£,000	£,000	£,000

512	Wholly Owned Company	Cabinet at its meeting of the 17th July 2018 agreed to establish a wholly owned company for the delivery of housing. The budgetary provision above is reflective of that decision. Each individual investment decision will be subject to a full business case that demonstrates that it is at least self-financing.	5,000	8,000	8,000	8,000	8,000	37,000
513	54 Muswell Hill Flats	This is the estimated cost of fitting out 6 flats at this address for disposal as shared ownership.	712					712
		Total - Housing	5,712	8,000	8,000	8,000	8,000	37,712